

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: California Heritage YouthBuild Academy

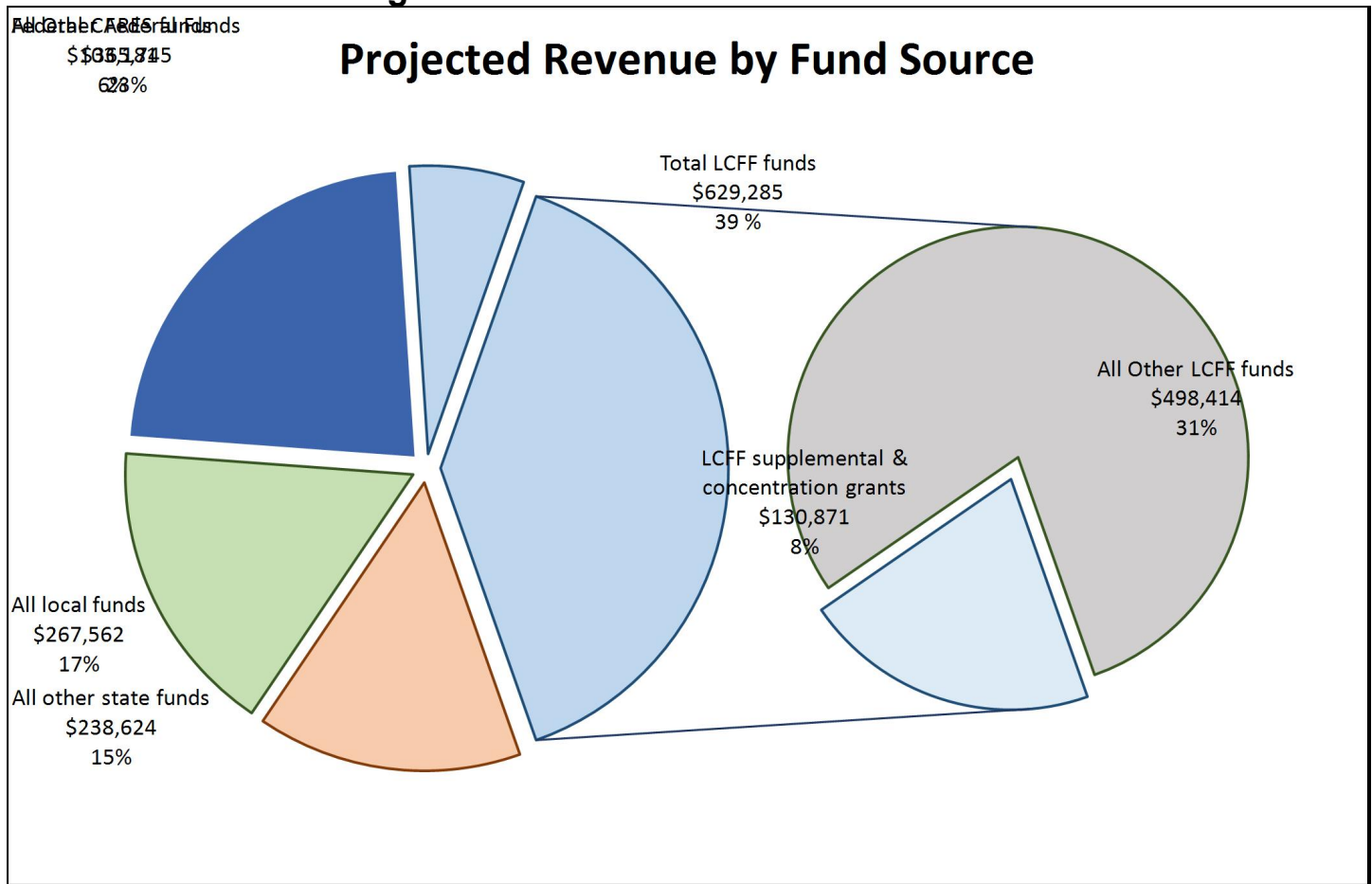
CDS Code: 53105380125633

School Year: 2020-2021

LEA contact information: Shawn Martinez, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

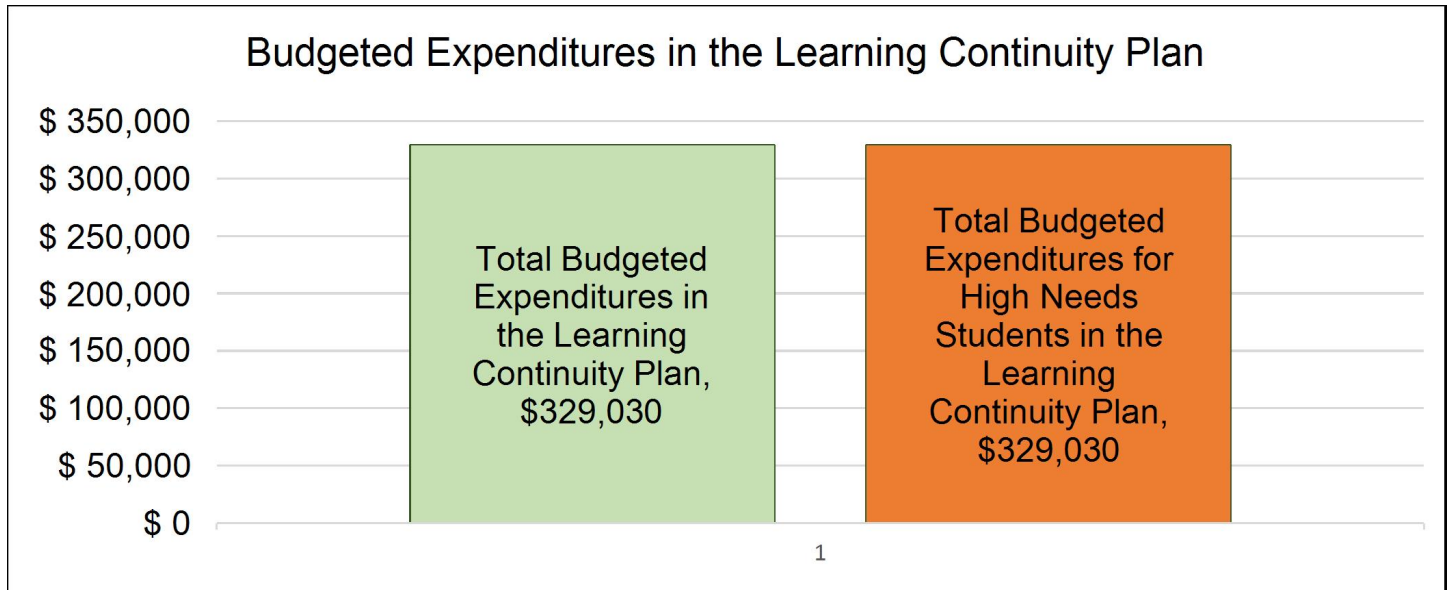


This chart shows the total general purpose revenue California Heritage YouthBuild Academy expects to receive in the coming year from all sources.

The total revenue projected for California Heritage YouthBuild Academy is \$1,604,397, of which \$629,285 is Local Control Funding Formula (LCFF), \$238,624 is other state funds, \$267,562 is local funds, and \$468,926 is federal funds. Of the \$468,926 in federal funds, \$103,181 are federal CARES Act funds. Of the \$629,285 in LCFF Funds, \$130,871 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much California Heritage YouthBuild Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

California Heritage YouthBuild Academy plans to spend \$1,594,258 for the 2020-21 school year. Of that amount, \$329,030 is tied to actions/services in the Learning Continuity Plan and \$1,265,228 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

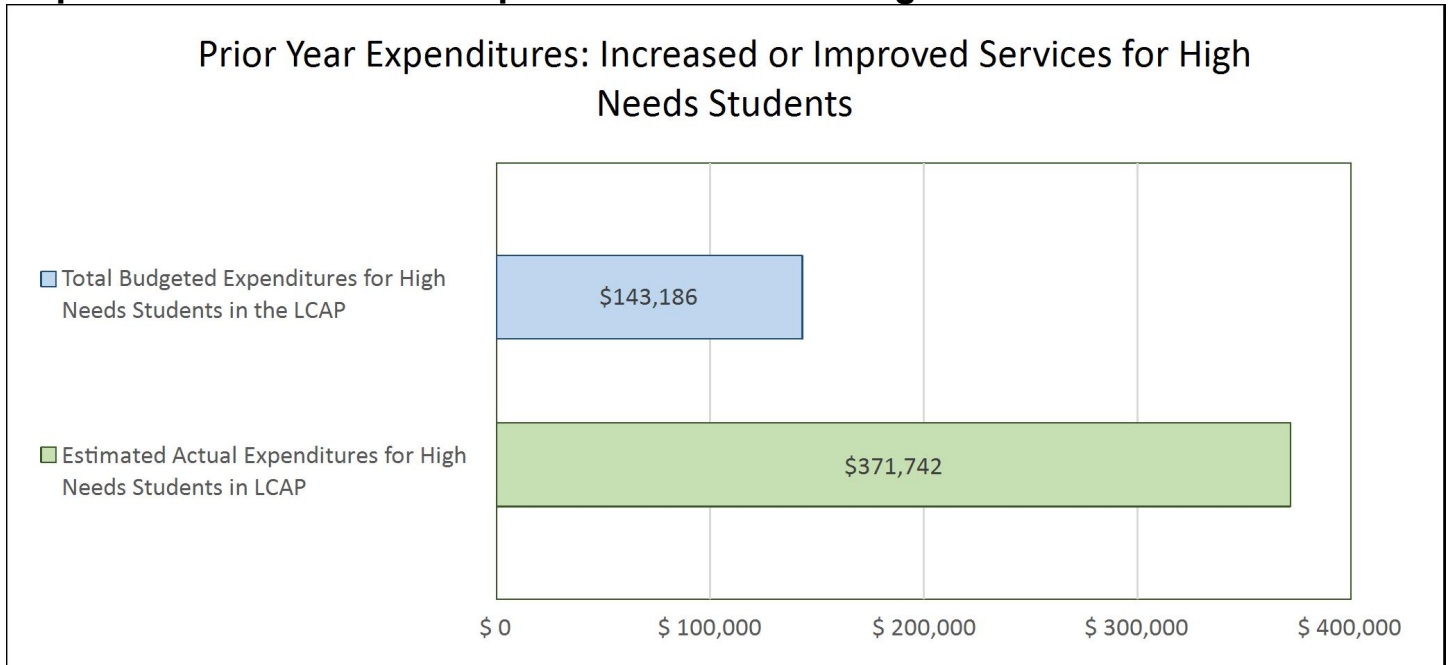
The majority of the general fund expenditures are not included in the LCP, costs such as staff offering for core and elective course instruction, predominantly salaries and benefits. Other expenditures include general operating expenses (utilities, etc.), consumable instructional materials, special education costs, adult education, youthbuild, Americorp, Mentoring and other special programs. For more details on the entire budget, the public is encouraged to check with the Business Office.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, California Heritage YouthBuild Academy is projecting it will receive \$130,871 based on the enrollment of foster youth, English learner, and low-income students. California Heritage YouthBuild Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. California Heritage YouthBuild Academy plans to spend \$329,030 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what California Heritage YouthBuild Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what California Heritage YouthBuild Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, California Heritage YouthBuild Academy's LCAP budgeted \$143,186 for planned actions to increase or improve services for high needs students. California Heritage YouthBuild Academy actually spent \$371,742 for actions to increase or improve services for high needs students in 2019-20.